

MUNICIPALITY OF THAMES CENTRE

REPORT NO. PDS-BD-001-23

TO: Mayor and Members of Council

FROM: Director of Planning & Development Services

MEETING DATE: January 16, 2023

SUBJECT: Building Services 2022 Annual Report

RECOMMENDATION:

THAT Report No. PDS-BD-001-23 be received for information.

PURPOSE:

The purpose of this report is to notify Council and the public of the yearly activity for the Building Services Division.

BACKGROUND:

Under the *Ontario Building Code Act*, building departments are required to provide annual reports to Council and the public regarding fees collected and the expenses to operate the enforcement of the Building Code Act and regulations.

COMMENTS:

In comparison to 2021, Building Services has seen a slight 5.18% decrease in 2022 with the number of permits being issued. There was a 3.70% increase in inspections being conducted, a 15.19% increase in value of construction, and a 18.68% increase in permit fee collection. Staff reviewed approximately 417 permit submissions, with 386 being able to be issued during the year, and 98 of these permits were for new residential dwellings. Compared to 2021, permits issued for new residential dwellings decreased by 16.95%.

The budgeted amount of revenue for Building Services was \$362,750.00 and that was surpassed by 28.03%, with a total amount of revenue collected being \$464,462.00.

Additional information can be found below relating to Building Services data.

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2022 Building Permits			
Applications Review	417		
Permits Issued	386		
Total Permit Fees	\$464,462.00		
Total Construction Value	\$104,010,377.00		
Average Permit Review Time	13.6 Days		

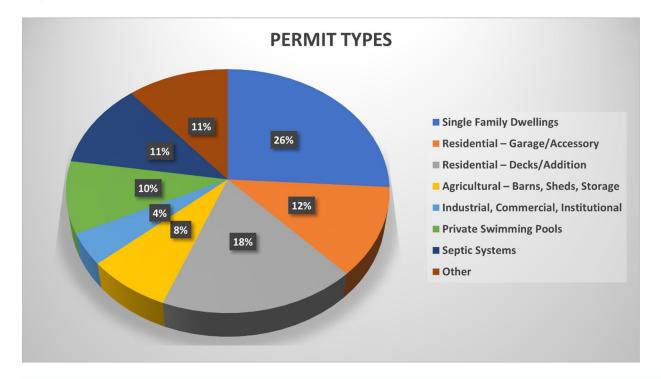
Inspections Conducted		
Year	Total Number of Inspections	
2019	1038	
2020	814	
2021	2756	
2022	2858	

Residential Starts			
Year	Starts	Fees	Value
2019	65	\$112,608.44	\$30,001,000.00
2020	107	\$186,962.00	\$52,833,800.00
2021	118	\$253,137.00	\$74,503,995.00
2022	98	\$274,004.00	\$73,455,109.00

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FINANCIAL IMPLICATIONS:

Municipal Building Departments are mandated to operate on a cost recovery basis and, as a result, any additional net revenues experienced as the result of increased activities and/or fees will be transferred to reserve at year end.

STRATEGIC PLAN LINK

Pillar: Community Development

Goal: Thames Centre will have opportunities for All to live a vibrant engaged life, making the municipality an attractive place to enjoy lifelong vitality.

CONSULTATION:

K. Grogan, Director of Financial Services/Treasurer

REFERENCES:

None.

ATTACHMENTS:

None.

Prepared by: Amanda Storrey, Development Services Coordinator Reviewed by: M. Bancroft, Director Planning and Development Services

Reviewed by: M. Henry, Chief Administrative Officer